



CCSD 89

Community Engagement



Recap of previous committee meetings

- **Meeting 1:** Reviewed the district's progress to date and current infrastructure obstacles; Reviewed and discussed list of potential individual projects, infrastructure solutions, and funding levels.
- **Meeting 2:** Discussed phone survey/feedback-form rankings of potential individual projects, infrastructure solutions and funding levels; Reviewed and discussed final three options based off feedback from Phase 2.

Recap of Community Engagement process to date

- **Phase 1 & 2:** Reviewed the district's progress to date and current infrastructure obstacles; Gathered feedback on the public's feelings and preferences on potential individual projects and funding levels.
- **Community phone survey (menu survey):** Scientifically tested public's feelings and preferences towards potential individual projects, infrastructure solutions, and funding levels.
- **Phase 3:** Reviewed final three options based off feedback from Phase 2; Gathered feedback on the public's feelings and preferences on the final three options.
- **Community phone survey (options survey):** Scientifically tested the public's feelings and preferences towards final three options.

Tonight's objectives

1. Review phone survey/feedback-form rankings of final three options
2. Review the consensus plan developed based on feedback gathered from the community
3. Review the individual projects this plan addresses
4. Discuss next steps

Phase 3 analysis

The feedback from 387 community members during Phase 3 showed incredibly high levels of support for moving forward with a plan that invests in improving our schools.

82% support at least one of the options presented while only 9% do not support additional funding, which are among the best numbers we've seen this cycle.

The public's intuitive feelings (phone survey) during Phase 3 show they are favorable towards all three options. This is notable because typically we see intuitive opposition towards the more expensive options at this stage.

Phase 3 community preferences

The intuitive preference is towards Option 3 (\$27 million) first with 36%, followed by Option 1 (\$13 million) second with 25%, then Option 2 (\$20 million) with 21%.

Those who are more engaged and passionate show the most support for Option 3 (\$27 million), then Option 2 (\$20 million), then Option 1 (\$13 million).

Those who are the most engaged show significantly more support for Option 3 (\$27 million) then Option 2 (\$20 million), with a drop off for Option 1 (\$13 million).

Arriving at one final option

Based on feedback received during this entire process, it is very clear the community wants to move forward with a plan that invests in improving our schools.

During Phase 3, both the Community Finance Committee as well as the general public through another phone survey and online feedback forms showed preference for Option 3 (\$27 million).

As a result, the consensus option is Option 3, a \$27-million infrastructure plan to address the growing infrastructure needs of the district's aging buildings.

Consensus CCSD 89 plan:

\$27-million plan to protect our infrastructure, improve educational environments, keep our students and teachers safe, and provide property-tax relief

Addresses:

- Security (100%)
- Roofing (65%)
- Mechanical systems (82%)
- Electrical and plumbing (40%)
- Doors and windows (49%)
- Furniture, fixtures, and equipment (16%)
- Basic renovations (20%)
- Outdoors (5%)
- Pavement and sidewalks (72%)
- Flooring (4%)

Consensus CCSD 89 plan:

\$27-million plan to protect our infrastructure, improve educational environments, keep our students and teachers safe, and provide property-tax relief

Highlights:

- Secure entrances at all buildings
- Fire alarm system updates
- Roof replacements at Arbor View, Westfield, and Glen Crest
- Mechanical updates to HVAC systems and boiler replacements
- Upgraded lighting
- Emergency generators
- Upgraded telephone system at all buildings
- Exterior window replacements at Briar Glen, Park View, and Westfield
- Interior and exterior door replacements
- Wheelchair lift, locker, and cafeteria table replacements
- Kitchen renovations
- All parking lots replaced

Estimated cost: \$27 million

Average tax impact: \$4/year tax decrease
(average \$421,000 home)

Current roof conditions



Current entrances

Current pavement/sidewalks



Current systems

What happens next?

1. Board members make final decision: March 21 at Board meeting
2. If Board votes “yes”: Referendum appears on June 28, 2022, ballot
3. District provides information to public: cannot advocate for or against
4. Campaign committee forms: Leads “Yes” effort

Thank you for being part of this community-driven collaboration.

Please continue to stay involved in this important process!

